



REALISATION DES RECETTES BUDGETAIRE MENSUELLES DE L'ANNEE 2011

TAXES ET SURTAXES	JANVIER	FEVRIER	MARS	AVRIL	MAI	JUN	JUILLET	AOUT	SEPTEMBRE	OCTOBRE	NOVEMBRE	DECEMBRE	TOTAL DE L'ANNEE
1%	6,994,774	8,937,126	7,121,115	7,871,731	9,719,918	7,914,103	7,980,460						56,539,227
2%	18,200	6,018	111,403		48,648	38,832	91,319						314,420
3%	23,892	23,363	20,705		41,723		0						109,683
5%	2,568,275	3,127,712	2,735,663	3,758,109	22,573		633,480						12,846,012
Taxe sur la valeur ajoutée 7%	366,228,049	387,881,997	395,415,982	408,232,644	443,426,116	436,209,417	390,856,694						2,848,310,899
8%	10,070,272	9,630,586	17,295,945	21,780,361	14,487,697	21,710,789	17,333,892						112,309,542
10%	19,802,737	16,551,776	8,889,864	11,766,748	8,800,501	6,200,145	7,241,368						79,252,139
13%	95,316,381	116,400,818	147,152,540	158,049,803	146,196,875	144,309,610	130,003,947						937,429,974
20%	0	0	6,530	0	226,894	0	2,686,244						2,919,768
25%	649,508,653	600,388,075	598,978,495	600,957,304	646,317,962	586,276,493	564,381,662						4,246,808,644
33%	7,641,631	6,236,095	8,868,550	7,395,684	6,324,721	4,737,658	8,460,346						49,664,685
Emlements Usage	2,331,000	938,000	944,000	164,000	910,000	767,000	832,000						6,886,000
TOTAL TTC	1,180,503,864	1,150,171,566	1,187,607,092	1,219,975,384	1,276,523,628	1,208,164,047	1,130,501,412	0	0	0	0	0	8,353,390,993
rtaxe sur les tabacs	13,350,500	17,352,886	9,600,749	18,315,780	15,871,460	20,305,985	14,167,631						108,964,991
rtaxe sur les alcools	34,723,311	31,240,217	40,019,794	37,385,103	44,136,668	34,149,660	52,202,489						273,857,242
rtaxe sur les produits pétroliers	40,245,695	39,483,861	34,616,133	39,358,352	42,638,014	42,577,220	36,790,164						275,790,439
rtaxe Lubrifiants	6,319,854	7,026,041	6,779,413	6,591,401	10,258,321	8,805,862	4,775,180						50,566,072
dévanee E.P.H	253,950,019	245,884,881	140,061,938	54,003,454	44,927,494	90,547,630	5,587,742						552,837,426
rtaxe sur les jus de fruits	1,336,568	1,209,286	1,751,345	2,009,588	3,267,320	1,603,812	2,689,603						13,867,522
rtaxe sur la production intérieure s eaux minérales et boissons non alcoolisées	171,393	133,632	344,610	1,970,958	435,876	9,141	122,829						3,188,439
rtaxe sur les eaux minérales et boissons non alcoolisées importées	5,464,942	1,905,302	2,714,516	3,234,014	2,846,074	3,299,156	4,739,408						196,308
rtaxe Kath	234,918,208	216,263,278	246,536,879	238,757,453	241,467,877	259,140,482	283,075,004						24,203,412
th-Aéroport U.S.S	20,937,808	19,275,078	21,973,244	21,279,971	21,521,591	23,096,632	17,479,668						1,720,159,161
OTAL BUDGET	1,792,116,258	1,729,896,028	1,691,999,713	1,642,883,670	1,614,039,335	1,510,604,347	1,440,955,646	0	0	0	0	0	11,522,494,997
S	8,606,779	9,886,705	10,143,150	8,457,381	12,661,632	13,019,986	18,528,032						81,303,665
S-KHAT - patente	41,875,705	38,550,384	43,946,779	42,560,029	43,043,194	46,193,358	50,459,836						306,629,285
ntambre de Commerce	3,517,526	3,238,336	3,691,673	3,574,911	3,615,566	3,880,143	4,238,558						25,756,613
ntures-Extra-Legales	246,302	226,879	258,530	250,395	253,180	271,678	286,768						1,803,732
ntalité	800,000	1,449,323		0	4,402,496	1,146,190	9,648,934						17,739,347
ntite aux enchères				0		3,012,270							0
nt de l'eau	25,816,815	25,947,524	19,489,688	20,596,100	13,101,428	12,070,189	21,641,618						138,662,662
TOTAL	1,872,979,385	1,809,196,179	1,769,529,433	1,718,613,890	1,691,116,831	1,590,198,161	1,645,769,992	0	0	0	0	0	12,094,390,001

Le Directeur des Douanes et des Droits Indirects
GOULED AHMED YOUSOUF

