



REALISATION DES RECETTES BUDGETAIRE MENSUELLES DE L'ANNEE 2010

MOIS D'AOUT 2009	JANVIER	FEBRIER	MARS	AVRIL	MAI	JUIN	JUILLET	AOUT	SEPTEMBRE	OCTOBRE	NOVEMBRE	DECEMBRE	TOTAL DE L'ANNEE
1%	9,129,364	8,414,962	8,314,129	8,636,443	9,919,348	8,458,652	9,453,934	9,127,009	11,349,746	8,744,210	9,701,495	7,553,879	108,803,991
2%	351,410	171,880	413,861	212,080	0	0	142,438	0	87,692	0	77,662	17,711	1,474,834
3%	34,183	16,756	23,955	0	8,521	0	0	3,921,486	51,944	0	0	0	4,056,945
5%	1,628,771	2,853,607	2,721,671	3,010,765	1,744,739	2,211,177	2,093,982	0	273,622	4,192,343	1,944,548	653,782	23,320,007
Taxe sur la valeur ajoutée 7%	384,285,187	348,870,067	380,143,161	418,601,768	410,741,732	376,055,209	417,764,293	464,653,382	412,550,298	409,442,203	444,343,728	427,533,987	4,914,991,014
8%	14,073,611	10,996,643	18,198,208	17,530,066	12,296,912	12,587,638	19,130,223	13,933,302	11,132,720	17,166,050	13,687,333	13,688,691	174,381,427
10%	7,348,169	12,314,383	11,686,283	8,171,783	17,694,228	9,025,980	11,579,165	1,637,515	9,472,903	10,380,890	7,241,174	14,085,889	120,638,340
13%	141,708,975	117,636,374	128,625,723	154,996,604	139,566,321	110,307,991	138,638,002	152,431,082	97,279,557	123,976,723	216,637,158	118,615,041	1,638,408,559
20%	134,595	0	0	0	80,000	100,541	80,094	2,042,089	0	0	0	0	2,437,319
25%	630,508,962	562,430,849	640,765,873	618,495,391	615,168,633	605,004,416	638,121,602	778,862,170	674,446,369	646,123,944	616,361,824	619,402,894	7,843,693,026
33%	11,177,074	8,995,594	15,550,248	12,616,947	1,110,293	15,603,184	13,014,452	17,842,332	15,102,293	7,081,218	5,628,154	8,433,504	132,159,263
Vêtements Usage	1,996,000	3,665,000	3,257,000	2,007,000	14,098,893	2,004,000	1,631,000	1,794,000	330,000	3,258,000	2,376,000	1,675,000	38,192,893
TOTAL TIC	1,212,376,220	1,078,369,214	1,219,790,112	1,242,228,827	1,222,435,688	1,141,328,688	1,249,689,385	1,448,245,277	1,232,077,174	1,230,366,981	1,517,999,074	1,211,660,378	16,002,566,619
Suraxe sur les tabacs	8,653,879	7,502,404	7,149,089	20,848,174	13,410,593	6,777,216	11,465,614	50,083,216	76,680,738	9,824,048	15,462,532	7,398,131	237,231,632
Suraxe sur les alcools	30,911,115	33,814,623	40,096,995	38,038,142	39,754,785	34,497,607	43,966,642	123,806,416	86,996,209	66,558,239	36,882,028	40,934,466	619,257,687
Suraxe sur les produits pétroliers	40,369,503	44,609,585	36,399,066	43,818,135	40,551,952	40,521,421	34,150,368	34,124,131	36,287,124	57,116,890	39,133,559	36,046,025	483,216,059
Suraxe Lubrifiants	10,628,444	9,797,373	10,971,319	9,597,780	12,685,765	7,966,262	15,629,777	6,241,861	6,232,348	11,038,052	6,746,291	6,833,364	116,368,657
Rendances E.P.H	250,806,728	280,319,758	234,276,627	294,160,708	286,316,542	255,242,798	310,450,287	192,434,667	220,040,044	200,759,521	151,391,905	280,529,651	2,920,729,212
Suraxe sur les jus de fruits	1,818,124	1,605,898	1,671,670	1,197,112	3,336,158	1,836,520	2,300,928	1,252,538	2,195,525	6,311,016	1,141,169	1,061,750	25,808,418
Eau de Toilette	106,211	3,914,194	496,919	335,897	205,071	832,608	191,904	230,862	227,946	55,816	3,207,618	367,330	9,872,376
Suraxe sur la production intérieure des eaux minérales et boissons non alcoolisées	0	0	0	0	0	0	0	0	0	37,800	0	0	37,800
Suraxe sur les eaux minérales et boissons non alcoolisées importées	5,242,538	4,163,390	4,272,945	1,981,546	2,927,586	5,008,010	4,748,542	4,864,902	3,322,724	38,505,486	5,647,404	2,669,226	83,336,701
Suraxe Kati	219,502,668	184,115,745	253,708,595	218,374,555	223,922,916	226,434,308	200,258,835	162,359,332	223,827,296	242,628,449	235,808,464	246,975,677	2,638,917,030
Kati-Adroport L.S.S	19,563,929	16,409,968	22,612,634	19,463,375	19,957,864	20,181,688	17,848,539	14,470,534	19,949,398	21,625,056	21,106,334	22,012,531	235,202,572
TOTAL BUDGET	1,799,979,359	1,642,622,331	1,831,436,991	1,890,022,649	1,865,504,940	1,742,427,526	1,890,792,211	2,036,094,126	1,909,036,527	1,884,826,956	2,037,526,378	1,806,485,549	22,372,564,443
IGS - KHAT	11,328,367	11,214,017	12,316,401	12,633,443	10,555,874	10,555,874	13,434,983	22,556,778	12,592,566	8,863,368	14,711,241	9,517,993	150,300,605
IGS - KHAT - palente	39,127,854	32,819,813	45,225,097	38,926,566	40,363,202	40,363,202	35,697,296	28,941,576	39,898,565	43,249,899	42,212,593	44,024,992	470,850,645
Chambre de Commerce	3,286,910	2,757,011	3,798,988	3,269,917	3,390,612	3,390,612	2,998,706	2,431,169	3,151,500	3,632,967	3,545,799	3,698,063	39,552,444
Heures-Extra-égales	0	0	0	0	0	0	0	0	0	0	0	0	0
Penalités	1,607,147	300,000	0	0	0	0	0	0	0	0	0	0	0
F.J.S.L.	14,400,438	17,353,564	21,214,703	17,308,987	17,332,162	17,332,162	16,258,643	13,885,132	14,556,981	22,975,658	16,594,881	19,308,233	209,692,784
TOTAL	1,869,980,311	1,707,359,868	1,914,258,171	1,967,390,542	1,937,523,020	1,816,306,792	1,949,226,518	2,143,270,904	1,981,976,744	1,967,944,592	2,114,435,856	1,918,351,384	23,270,372,013

Le Directeur des Douanes et des Droits Indirects  
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